WORKSHEET FOR BUDGET YEAR 2025 BUDGET NUMBER 9
EXCLUDING INACTIVE ACCOUNTS AND ACCOUNTS WHERE ALL TOTALS ARE ZERO

Fund: 0005 POWER COUNTY ABATEMENT DIST. **97% OF FISCAL YEAR ELAPSED**
-00 POWER COUNTY ABATEMENT DIST.

Account Number	Fiscal Year 2022 Budget	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget Amount	Fiscal Year 2024 Actual & Pct As of 09/19/2024		Fiscal Year 2025 Budget #9 Department Request Amt	Budg Officer Request Amt	Approved Budget Amt
0481-0000 PROFESSIONAL SERVICES	225,000.00	192,720.00	225,000.00	192,720.00	225,000.00	176,660.00	79%	**225,000.00**	**225,000.00**	**225,000.00**
0526-0000 CONTINGENCY ACCOUNT	250,000.00		250,000.00	63.84	250,000.00			**250,000.00**	**250,000.00**	**250,000.00**
TOTAL 'B' EXPENSES	**475,000.00**	**192,720.00**	**475,000.00**	**192,783.84**	**475,000.00**	**176,660.00**	**37%**	**475,000.00**	**475,000.00**	**475,000.00**
DEPT TOTALS	**475,000.00**	**192,720.00**	**475,000.00**	**192,783.84**	**475,000.00**	**176,660.00**	**37%**	**475,000.00**	**475,000.00**	**475,000.00**

Fund 5 Dept 0: Officer _____ Commissioner _____

Commissioner _____ Commissioner _____

FUND TOTALS	**475,000.00**	**192,720.00**	**475,000.00**	**192,783.84**	**475,000.00**	**176,660.00**	**37%**	**475,000.00**	**475,000.00**	**475,000.00**

B U D G E T W O R K S H E E T (R E V E N U E S)

BUDGET YEAR 2025 BUDGET #11 FUND 05 INCLUDING TAX ACCOUNTS PROJECTED REVENUE = APPROVED AMOUNTS

FUND: 0005 POWER COUNTY ABATEMENT DIST.

Account Number	Description	Fiscal Year 2022 Budget	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget Amount	Fiscal Year 2024 Actual As Of 09/30/2024	Fiscal Year 2024 % Bud Used	FY 2025 Revenue
0301-0000	PROPERTY TAXES - REAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2008	PROPERTY TAXES - REAL 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2009	PROPERTY TAXES - REAL 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2010	PROPERTY TAXES - REAL 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2011	PROPERTY TAXES - REAL 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2012	PROPERTY TAXES - REAL 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2013	PROPERTY TAXES - REAL 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2014	PROPERTY TAXES - REAL 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2015	PROPERTY TAXES - REAL 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2016	PROPERTY TAXES - REAL 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2017	PROPERTY TAXES - REAL 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2018	PROPERTY TAXES - REAL 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2019	PROPERTY TAXES - REAL 2019	0.00	0.00	0.00	0.00	0.00	-3.37	0.00%	0.00
0301-2020	PROPERTY TAXES - REAL 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2021	PROPERTY TAXES - REAL 2021	0.00	123,313.50	0.00	0.00	0.00	0.00	0.00%	0.00
0301-2022	PROPERTY TAXES - REAL 2022	0.00	0.00	0.00	208,063.93	0.00	0.00	0.00%	0.00
0301-2023	PROPERTY TAXES - REAL 2023	0.00	0.00	0.00	0.00	0.00	207,591.21	100.00%	0.00
0301-2024	PROPERTY TAXES - REAL 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-0000	PENALTY -	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2008	PENALTY - 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2009	PENALTY - 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2010	PENALTY - 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2011	PENALTY - 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2012	PENALTY - 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2013	PENALTY - 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2014	PENALTY - 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2015	PENALTY - 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2016	PENALTY - 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2017	PENALTY - 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2018	PENALTY - 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2019	PENALTY - 2019	0.00	0.00	0.00	0.00	0.00	-0.16	0.00%	0.00
0310-2020	PENALTY - 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2021	PENALTY - 2021	0.00	73.24	0.00	0.00	0.00	0.00	0.00%	0.00
0310-2022	PENALTY - 2022	0.00	0.00	0.00	93.87	0.00	0.00	0.00%	0.00
0310-2023	PENALTY - 2023	0.00	0.00	0.00	0.00	0.00	96.86	100.00%	0.00
0310-2024	PENALTY - 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-0000	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2008	INTEREST 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2009	INTEREST 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2010	INTEREST 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2011	INTEREST 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2012	INTEREST 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

B U D G E T W O R K S H E E T (R E V E N U E S)

BUDGET YEAR 2025 BUDGET #11 FUND 05 INCLUDING TAX ACCOUNTS PROJECTED REVENUE = APPROVED AMOUNTS

FUND: 0005 POWER COUNTY ABATEMENT DIST.

Account Number	Description	Fiscal Year 2022 Budget	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget Amount	Fiscal Year 2024 Actual As Of 09/30/2024	Fiscal Year 2024 % Bud Used	FY 2025 Revenue
0313-2013	INTEREST 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2014	INTEREST 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2015	INTEREST 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2016	INTEREST 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2017	INTEREST 2017	0.00	4.96	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2018	INTEREST 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0313-2019	INTEREST 2019	0.00	65.91	0.00	99.54	0.00	0.00	0.00%	0.00
0313-2020	INTEREST 2020	0.00	66.41	0.00	53.35	0.00	72.05	100.00%	0.00
0313-2021	INTEREST 2021	0.00	117.51	0.00	35.74	0.00	49.27	100.00%	0.00
0313-2022	INTEREST 2022	0.00	0.00	0.00	129.38	0.00	86.92	100.00%	0.00
0313-2023	INTEREST 2023	0.00	0.00	0.00	0.00	0.00	142.42	100.00%	0.00
0313-2024	INTEREST 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0324-0000	REVENUE - STATE OF IDAHO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0324-0005	PERSONAL PROPERTY REPLACEMEN	4,030.42	3,798.92	3,700.00	3,798.92	4,000.00	3,798.92	94.97%	4,000.00
0324-0022	HB389 PP REPLACEMENT	0.00	0.00	0.00	1,055.37	0.00	1,055.40	100.00%	1,000.00
0391-0000	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
0391-0010	WIND ENERGY PRODUCTION FEES	13,003.19	7,503.94	9,500.00	10,873.39	12,000.00	10,124.62	84.37%	12,000.00
0391-0020	SOLAR ENERGY PRODUCTION FEES	0.00	1,099.83	0.00	2,341.16	1,700.00	2,530.76	100.00%	3,000.00
0391-0030	RAFT RIVER RURAL ELECTRIC	0.00	33.00	0.00	57.54	50.00	76.40	100.00%	50.00
0397-0000	AUTHORIZED FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FUND 05 DEPT 00 TOTAL	17,033.61	136,077.22	13,200.00	226,602.19	17,750.00	225,621.30	100.00%	20,050.00
	FUND 05 TOTAL	**17,033.61**	**136,077.22**	**13,200.00**	**226,602.19**	**17,750.00**	**225,621.30**	**100.00%**	**20,050.00**

Fund 5: Officer _____ Commissioner _____

Commissioner _____ Commissioner _____

GRAND TOTAL	**17,033.61**	**136,077.22**	**13,200.00**	**226,602.19**	**17,750.00**	**225,621.30**	**100.00%**	**20,050.00**

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